

Proposed Amendments to Resolution 51 and Attachment 1

Amendment #	Sponsor	Description & Effect
1	Herbold	<ul style="list-style-type: none"> • Add spending restriction requiring up to \$2 million of Equitable Park Development funding in 2023 to be used to build a play area at Marra-Desimone Park in 2023, as called for in Phase 2 of the Long Range Development Plan.
2	Herbold	<ul style="list-style-type: none"> • Add statement of intent indicating the Park District intends that funding allocated for accessibility barrier removal may be used to purchase and install hearing loops in in park facilities.
3	Morales	<ul style="list-style-type: none"> • Add \$202k in 2023 and \$202k in 2024 for protected path on parks property that can accommodate people using mobility devices, riding bicycles, and walking along Lake Washington Boulevard from Mount Baker Beach to Seward Park. • Imposes Spending Restriction
4	Morales	<ul style="list-style-type: none"> • Add \$50,000 in 2023 for installation of buoys in Andrews Bay. • Imposes Spending Restriction.
5	Morales	<ul style="list-style-type: none"> • Add \$200,000 in 2023 for design and non-construction improvements at Kubota Gardens. • Impose Spending Restriction
6	Strauss	<ul style="list-style-type: none"> • Add spending restriction requiring funding of up to \$2 million of bathroom renovation funding to be used to fund renovations of Gilman Field and Salmon Bay bathrooms.
7	Strauss	<ul style="list-style-type: none"> • Add statement of intent recognizing Green Lake Community Center expansion has been in planning since 2016, renovations completed during Cycle 1 of the Park District have not met the needs of the building, and indicating the Park District’s intent that funding included in the Cycle 2 funding plan will be used for an expansion or rebuild of this community center, in combination with other allocated funding, understanding further analysis is needed to assess the total costs of the project.
8	Strauss	<ul style="list-style-type: none"> • Modify existing statement of intent to recognize that the pre-commitment projects at Loyal Heights Community Center, Green Lake Community Center expansion or rebuild, and Lake City Community Center, will all be fossil fuel free facilities and count towards the goal of half of SPR’s community centers being decarbonized by the end of 2028.
9	Lewis	<ul style="list-style-type: none"> • Add additional request of City Auditor to do performance audit on replacement or renovation of playgrounds, community centers, comfort stations, off- leash areas, wading pools, and swimming pools and SPR’s progress in completing such replacements or renovations consistent with national best practices and timelines for such replacements or renovations.
10	Mosqueda	<ul style="list-style-type: none"> • Add reporting requirement for Park Ranger program requesting SPR to provide information on: the recruitment strategy for hiring of park rangers, the specific duties of a park ranger, and a description of the training protocol for new park rangers. This information is requested by January 30, 2023. In

		<p>addition, SPR is requested to provide quarterly reports on this program including, but not limited to, the following information.</p> <ul style="list-style-type: none"> • The number of verbal warnings issued and reasons for issuance of warnings • The number of written warnings citations issued and reasons for issuance of written warnings or citations and the number that led to criminal trespass arrests • Update on the number of park rangers hired • Locations (parks) where park rangers are being deployed
11	Nelson	<ul style="list-style-type: none"> • Modify existing language in Accountability Measures related to BERK recommendations to include potential re-engagement with BERK if there are remaining recommendations or issues of concern identified through SPR's report back that require further evaluation, including concerns regarding SPR's project delivery capacity and efficiency in delivering capital projects. In addition, the Park District Board will review the quarterly capital improvement reports that the City Budget Office transmits to the City Council per City of Seattle Resolution 32047 that includes detail information on capital projects and programs, including status of projects.

Amendment 1

Board Commissioner Herbold
Proposed Amendment to Resolution 51

1. Add the following new Spending Restriction to Section 1, subsection A:

“Of the funds allocated for the Equitable Park Development Fund detailed line of business in 2023, up to \$2 million is designated to build a play area at Marra-Desimone Park in 2023, as called for in Phase 2 of the Long Range Development Plan, adopted by the Board of Parks and Recreation Commission (BPRC) in 2006.”

Amendment 2

Commissioner Herbold

Proposed Amendment to Resolution 51

1. Add the following Statement of Intent to Section 1, subsection B as follows:

“It is the Park District Board’s intent that the funding in the Asset Management and Life Cycle Program designated for removing accessibility barriers may be used to purchase and install hearing loops in parks facilities.”

Amendment 3

Board Commissioner Morales

Proposed Amendments to Resolution 51 and Attachment 1:

1. Amend Attachment 1 to add \$202,000 in 2023 and \$202,000 in 2024 to Park Improvements detailed line of business.
2. Add the following new Spending Restriction to Section 1, subsection A:

“Of the funds allocated to Park Improvements in 2023 and 2024, \$202,000 is designated in 2023 and \$202,000 is designated in 2024 for material and construction costs for a new protected path on parks property that can accommodate people using mobility devices, riding bicycles, and walking along Lake Washington Boulevard from Mount Baker Beach to Seward Park.”

Amendment 4

Board Commissioner Morales

Proposed Amendments to Resolution 51 and Attachment 1:

1. Amend Attachment 1 to add \$50,000 in 2023 to the Aquatics detailed line of business
2. Add the following new Spending Restriction to Section 1, subsection A:
“Of the funds allocated to Aquatics in 2023, \$50,000 is designated for the installation of new buoys in Andrews Bay.”

Amendment 5

Board Commissioner Morales

Proposed Amendments to Resolution 51 and Attachment 1:

1. Amend Attachment 1 to add \$200,000 in 2023 to the Park Features detailed line of business.
2. Add the following new Spending Restriction to Section 1, subsection A:

“Of the funds allocated to the Park Features detailed line of business in 2023, \$200,000 is designated for design and non-construction costs for upgrades to Kubota Garden.”

Amendment 6

Board Commissioner Strauss

Proposed Amendments to Park District Resolution 51

1. Add the following new Spending Restriction to Section 1, subsection A:

“Of the funding allocated for bathroom renovations in the detailed line of business “buildings”, up to \$2 million is designated to complete renovations of the Gilman Field and Salmon Bay bathrooms.”

Amendment 7

Commissioner Strauss

Proposed Amendment to Resolution 51

1. Add the following Statement of Intent to Section 1, subsection B as follows:

“The Park District Board recognizes the Green Lake Community Center expansion has been in planning since 2016 and that renovations completed during Cycle 1 of the Park District have not met the needs of the building. The Park District intends the funding included in the Cycle 2 funding plan to be used for an expansion or rebuild of this community center, in combination with other allocated funding, understanding further analysis is needed to assess the total costs of the project.”

Amendment 8

Board Commissioner Strauss

Proposed Amendment to Park District Resolution 51

1. Modify the following Statement of Intent # 4 in Section 1, subsection B follows:

4. It is the Park District Board's intent that the funding provided by the Park District for Climate Conscious Buildings in combination with funding from the Green New Deal, General Fund, Real Estate Excise Taxes and other state or federal governments will be used to decarbonize the following list of prioritized community centers: Van Asselt, High Point, Rainier, and Garfield. The Park District's goal is to decarbonize half of SPR's community centers by the end of the 2028. The Park District recognizes this will be require additional funding from other sources to achieve this goal. The Park District recognizes that the precommitment projects including: Loyal Heights Community Center, Green Lake Community Center expansion or rebuild, and Lake City Community Center will all be fossil fuel free facilities upon completion of these projects and would count towards that goal. In addition, the Park District requests SPR to consider the incorporation of on-site solar panels for all climate conscious conversions, new construction, and major renovations of community centers. The Park District annual report will include specific information on the progress being achieved in efforts to decarbonize and install solar panels in SPR's community centers.

Amendment 9

Board Commissioner Lewis
Proposed Amendment to Resolution 51

1. Add the following language to Section 2, subsection D:

D. The Park District Board intends to request the City Auditor to conduct performance audits on the following program areas of specific interest and for which significant funding has been provided in the six-year spending plan:

1. Clean and maintenance of bathrooms to ensure bathrooms are open, clean and safe year-round; and
2. Cleaning and maintenance of city parks to ensure parks are open, clean, and safe; and
3. Replacement or renovation of playgrounds, community centers, comfort stations, off-leash areas, wading pools, and swimming pools and SPR's progress in completing such replacements or renovations consistent with national best practices and timelines for such replacements or renovations.

Amendment # 10

Board Commissioner Mosqueda

Proposed Amendment to Resolution 51

1. Add the following language to Section 1, subsection A.3:
 2. The Park District funding plan includes funding to add 26 new park rangers. Park rangers will continue to only use the enforcement authority consistent with Parks Policy P.060.7.15.1, regarding Trespass Warnings. No park district funds will be used for park rangers to participate in the work of removing encampments. This restriction does not extend to park ranger actions consistent with the enforcement authority described in Parks Policy P.060.7.15.1 regarding Trespass Warnings. The Executive will promptly inform the Park District should this park rule be modified relative to this enforcement authority. The Park District Board requests SPR to provide information on the recruitment strategy for hiring of park rangers, the specific duties of a park ranger, and a description of the training protocol for new park rangers. This information is requested to be provided by January 30, 2023. In addition, SPR is requested to provide the following information regarding the Park Ranger program, including, but not limited to:
 1. The number of verbal warnings issued and reason for issuance of warning;
 2. The number of written warnings citations issued, the reason for issuance of written warning or citation, and the number that led to criminal trespass arrests;
 3. Update on the number of park rangers hired; and
 4. Locations (parks) where park rangers are being deployed.

SPR will provide this information on a quarterly basis, beginning April 1, 2023.

Amendment 11

Board Commissioner Nelson
Proposed Amendment to Resolution 51

1. Add the following language to Section 2, subsection C:

Section 2

C. In 2020, BERK Consulting undertook an evaluation of SPR's Capital Planning and Development Division and issued draft recommendations to address issues identified in that evaluation before the project was suspended due to the pandemic. SPR is requested to provide an update to the Park District Board on progress of implementing the recommendations made by BERK and any outstanding recommendations that remain to be addressed. The Park District Board will request SPR to re-engage BERK or other consultants, as appropriate, if there are remaining recommendations or issues of concern identified through this report that require further evaluation. This should include concerns regarding SPR's project delivery capacity and efficiency in delivering capital projects. In addition, the Park District Board will review the quarterly capital improvement reports that the City Budget Office transmits to the City Council per City of Seattle Resolution 32047 that includes detailed information on capital projects and programs, including status of projects, spending to date, changes, if any, in funding or timeline for delivery of projects, etc. These reports provide the Park District heightened oversight of capital projects and the ability to identify project delays or spending issues and to address these with City departments.