



Seattle Neighborhood Greenways' 2017 budget priorities
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<p>Implementing Safer Speed Limits</p> <p>Increased funding to <u>fix the most dangerous streets</u> in Seattle, and implement the safer speed limits resolution. This allocation includes \$2 million for Vision Zero corridors (larger projects such as Rainier Ave S or 65th Ave NE) and \$1 million for Vision Zero Spot Improvements (smaller projects identified by neighborhoods and data, including traffic calming and crosswalks). <i>\$3 million (CIP Project ID: TC367520)</i></p>	<p>\$3 million</p>
<p>Sidewalk Funding Summit & Condition Assessment</p> <p>At the current rate of funding, it will take 300 years to complete Seattle's sidewalk network. The city, through its DON outreach staff, should engage communities in a frank <u>discussion of potential sidewalk funding options</u>.</p> <p>In addition, SDOT does not know the condition of Seattle's \$5.3 billion sidewalks that exist today, or know when significant portions will require repair. A condition assessment will ensure smart investments in repairs. <i>\$400,000 (BCL: Sidewalk Maintenance) + staff allocation (DON SDOT staff)</i></p>	<p>\$400,000 + staff allocation</p>
<p>Equitable Safe Routes to School Outreach</p> <p>Safe Routes to School staff (2 FTEs) to <u>engage our lowest income neighborhood schools</u> in what safety improvements their communities need most. <i>\$300,000 (CIP Project ID: TC367170)</i></p>	<p>\$300,000</p>
<p>Prepare Accessible Mt Baker for Big Federal Grants</p> <p>Move Accessible Mt. Baker project to 30% design so SDOT can be prepared to <u>strongly compete for federal grants</u>. SDOT will apply for a Small Starts grant in 2017 for bus routes using this corridor, and a TIGER grant in 2018. <i>\$1 million (CIP Project ID: TC367770)</i></p>	<p>\$1 million</p>
<p>North Beacon Hill Town Center Transportation Plan</p> <p>The North Beacon Hill Urban Village and light rail station area have significant mobility and safety needs that have been identified by the community and by SDOT. All agree the next step is a multimodal transportation plan. This plan would integrate the neighborhood's vision with SDOT's projects, and <u>allow much needed safety projects to move forward</u>. The plan will help leverage contributions from the significant private development that is coming. <i>\$150,000 (BCL Neighborhood Enhancements Program)</i></p>	<p>\$150,000</p>
<p>Complete the Central Area Neighborhood Greenway</p> <p>The Central Area Neighborhood Greenway is a 5.5 mile safe route for people walking and biking that connects the Mt Baker, Central District, Capiol Hill, and Montlake neighborhoods. Unfortunately, it is <u>broken in two by an inaccessible dirt path</u>. Parks and SDOT have created a design that will create a pedestrian staircase and wheel friendly path. <i>\$ 1 million (CIP Project ID: TC366760)</i></p>	<p>\$ 1 million</p>

Other budget items we are supporting by City Council District

Location	Amount	Description
District 1	Currently in SDOT's budget	We support maintaining funding for the Fauntleroy Way SW multimodal project.
District 2	-	See North Beacon Hill Town Center and Accessible Mt Baker requests on front page
District 3	-	See Central Area Neighborhood Greenway request on front page.
District 4	NSF (\$470,000)	Safe & Dignified I-5 crossing at 70th N/NE (<i>currently under consideration for Neighborhood Street Fund</i>)
District 5	NSF (\$1,064,000)	Crosswalks & Safe Routes to School Signal at Aurora & N 92nd (<i>currently under consideration for NSF</i>)
District 5	NSF (\$750,000)	Safe Routes to School Signal crossing at Holman NW & 92nd (<i>currently under consideration for NSF</i>)
District 6	NSF (\$1,000,000)	6th Ave NW Greenway (<i>currently under consideration for Neighborhood Street Fund</i>)
District 7	NSF (\$400,000)	Roy St Protected Bike Lane (<i>currently under consideration for Neighborhood Street Fund</i>)

Thank you,

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